

**FINANCE & ECONOMIC DEVELOPMENT COMMITTEE
COUNTY BOARD ROOM
TUESDAY, NOVEMBER 10, 2020
AGENDA
6:00 PM**

1. Call to Order

2. Roll Call – Roll Call –Chuck Nagel (chairman), Richard Hill (vch.), Emily Barker, Bryant Kempf, Josh Davis.

3. Approval of Minutes

- a. Approval of October 13, 2020 Regular Meeting

4. Public Input

5. Approval of Claims

6. Treasurers Report

7. Budget

8. New Business

- a. Approval of Resolution 2019/20-096 Approving pay increase for non-union employees.

9. Unfinished Business

10. Other

11. Executive Session

- a. 5 ILCS 120/2(c)(11) Litigation

12. Any Action Coming Out of Executive Session

13. Adjournment

**FINANCE & ECONOMIC DEVELOPMENT COMMITTEE
COUNTY BOARD ROOM
TUESDAY, OCTOBER 13, 2020
MINUTES
6:00 PM**

1. Call to Order

The meeting was called to order at 6:01 PM.

2. Roll Call – Josh Davis (vch.), Emily Barker, Bryant Kempf all present. Chuck Nagel, Richard Hill are excused.

3. Approval of Minutes

a. Approval of September 8, 2020 Regular Meeting

Motion to approve September 8, 2020 minutes made by Kempf, seconded by Barker. *Motion passed.*

4. Public Input

None

5. Approval of Claims

Motion to approve October claims made by Barker, seconded by Kempf. *Motion passed*

6. Treasurers Report

The Treasurer gave the financial reports. The one entity on the Revolving Loan is making their regular payments. The Sales Tax revenue is on track and comparable to last year.

7. Budget

a. All budgetary changes or adjustments for any previously discussed or approved budget as needed

There may be one change to the budget. After we see the insurance renewal premium, we may have to adjust the Tort Fund. The Circuit Clerk wants to bring her employees up to the union pay standards. Chairman Nagel has requested that the salaries remain in the budget at 3% and to have the Circuit Clerk present this to the full board. The Sheriff stated that the projects we have for the CURES grant need to be appropriated. Board Chairman Krug has Mr. Cummings looking into this to see how to handle. Motion to present the tentative budget, with adjustments to the Tort Fund, to the full board made by Kempf, seconded by Barker. *Motion passed.*

b. Approval of tentative levy and draft budget to County Board

Motion to send the tentative levy to the full board made by Kempf, seconded by Barker. There is a 3.13 % increase in the levy from last year. *Motion passed.* 1 nay vote.

Mr. Cummings reported that we have received the grant document for the Revolving Loan Building Grant project. Once we execute those documents the next step will be to set up accounts to receive the grants funds. The budget needs to include the projected expenditures for those projects, and it does.

**FINANCE & ECONOMIC DEVELOPMENT COMMITTEE
COUNTY BOARD ROOM
TUESDAY, OCTOBER 13, 2020
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6:00 PM**

8. New Business

a. ICRMT Insurance renewal – Eric Snedeker

Mr. Snedeker presented our insurance renewal policy. Property rates and law enforcement rates have increased nationwide. The last few years we have not had any major claims, so that helps to lower our work comp rates. There is a 1.8% increase, which Mr. Snedeker states is a very good rate. However, this year's premium is lower than last year's premium. The reason for this is the ICRMT felt that many counties were suffering financially due to Covid, so they have used some reserve funds to help counties out. This credit is more than likely just a one year credit. Next year our premium may increase to a higher percentage rate due to this adjustment, so we need to be aware of that. Discussion on how to pay. It was determined that we will pay the premium at 50% in December, and 50% in July. Motion to pay premium in two installments made by Kempf, seconded by Barker. *Motion passed.*

b. Discussion on Monarch Mortgage Management – State's Attorney

State's Attorney Minger reported that the program helps first time home buyers purchase a home who may not have been able to afford to buy a home in the county without the program. The city of Normal would control the program and he is hesitant to allow Normal to control it. Committee discussion would like the full board to discuss and decide this issue.

9. Unfinished Business

10. Other

11. Executive Session

12. Any Action Coming Out of Executive Session

13. Adjournment

Motion to adjourn made by Kempf, seconded by Barker. *Motion passed.*

Submitted by: Deb Breyman

Chuck Nagel, Chairman
Finance Committee Chairman

WOODFORD COUNTY, ILLINOIS
SUMMARY OF ACCOUNTS
OCTOBER 1 - 31, 2020

Fund #	Fund Title	Beginning Balance	Receipts	Disbursements	Ending Balance
001	County Highway	2,661,343.46	15,549.04	277,291.15	2,399,601.35
002	County Bridge	938,106.97	70.22	145,753.66	792,423.53
003	Matching	771,295.90	85.29	1,573.64	769,807.55
005	County MFT	2,628,949.62	89,621.82	63,039.86	2,655,531.58
006	Twp MFT	1,933,108.40	112,159.90	148,535.08	1,896,733.22
007	Twp Bridge	260,619.76	57,594.83	242,405.53	75,809.06
051	General Corporate	3,374,610.50	555,372.15	1,078,908.93	2,851,073.72
053	IMR	697,319.43	26,094.68	93,822.97	629,591.14
054	Social Security	420,301.88	37.64	57,253.25	363,086.27
057	Board of Health	967,695.07	4,799.70	81,963.95	890,530.82
058	MDP	162,865.71	9.36	-	162,875.07
059	Animal Control	64,150.16	11,090.36	8,231.70	67,008.82
060	Transportation Safety Highway Hire-Back Fund	500.12	0.03	-	500.15
062	Co R O	2,114,479.20	125,953.81	-	2,240,433.01
064	Court Systems	81,508.62	993.33	1,078.00	81,423.95
065	Recorder's Automation	232,257.41	8,621.88	101.91	240,777.38
066	Circuit Clerk's Automation	349,299.95	4,439.27	6,144.30	347,594.92
067	Drug Fines	7,119.50	810.33	-	7,929.83
069	Treasurer's Automation	24,857.04	41.58	-	24,898.62
070	Tort Judgement & Liability Ins	521,891.25	22.28	-	521,913.53
071	Vital Records	33,456.38	856.12	2,364.84	31,947.66
072	Document Storage	351,478.86	4,181.37	17,335.01	338,325.22
073	Probation Services	236,536.14	11,607.36	3,306.75	244,836.75
076	Public Safety Co R O	2,184,870.13	172,926.92	-	2,357,797.05
077	DUI Equipment	4,984.17	35,060.31	1,258.00	38,786.48
078	Arrestee's Medical	826.72	1,015.60	563.47	1,278.85
080	Assessor's Electronic Records Fund	226,640.60	12,496.51	4,540.58	234,596.53
081	State's Attorney Forfeited Funds	27,073.25	0.44	-	27,073.69
082	Law Library	21,515.16	271.37	-	21,786.53
083	Grants - Tazwood Transportation	12.29	0.29	-	12.58
085	Sheriff Forfeited Funds	3,855.59	8,865.25	3.99	12,716.85
086	Child Support	44,120.62	898.50	-	45,019.12
087	Sheriff's Grant	5,989.64	-	-	5,989.64
088	Tax Interest Fund	3,248.78	0.21	-	3,248.99
089	Sheriff Sex Offender Fund	10,411.31	460.65	551.58	10,320.38
090	DARE	8,023.10	0.51	-	8,023.61
091	Sheriff's Vehicle & Equipment Fd	620.51	20.04	-	640.55
092	Sheriff's Seized/Impounded Vehicle Fd	10,856.91	2,250.65	-	13,107.56
093	Child Advocacy	11,249.91	510.15	-	11,760.06
095	Pull Tab & Jar Games Fund	3,069.38	0.31	-	3,069.69
096	E-Citation Fund	3,669.42	160.23	-	3,829.65
097	State's Attorney Records Automation Fund	7,472.65	176.47	-	7,649.12
099	U S Marshall Service Contract Fund	10,012.04	0.64	-	10,012.68
100	Public Defender Automation Fund	745.16	72.05	-	817.21
101	Premium & Claims Reserve	781,136.08	134,941.47	156,627.87	759,449.68
103	Coroner Fees Fund	34,612.31	52.19	-	34,664.50
107	Menssen Critter Care Trust	-	2,395.95	2,395.95	-
108	Conceal Carry Fund	13,774.49	0.88	-	13,775.37
109	Sheriff Liquor Inspection Fund	11,500.61	0.73	-	11,501.34
110	Drug Court Operations & Administration Fund	9.50	-	-	9.50
111/121	Enhanced 911	1,306,641.23	149,217.72	107,423.23	1,348,435.72
114	Unclaimed Funds	2,023.96	-	2,023.96	-
118	Panther Creek Drainage District	4,403.58	77.28	-	4,480.86
119	Land Acquisition	0.88	-	-	0.88
	TOTAL - ALL FUNDS	\$ 23,577,121.31	\$ 1,551,885.67	\$ 2,504,499.16	22,624,507.82

WOODFORD COUNTY REVOLVING LOAN PAYMENTS

OCTOBER 2020 ACTIVITY

	Current Balance	Payment	Last Paid	Paid Through	Current	Principal Paid this month	Interest Paid this month
Chip Energy	55,042.86	690.58	10/1/2020	10/1/2020	yes	551.60	138.99
Unpaid Principal Balance	55,042.86						

Woodford County
Statement of Revenues and Expenditures
From 10/1/2020 Through 10/31/2020

	FY19/20 Budget	October 2019	October 2020	2018/2019 YTD Actual	2019/2020 YTD Actual	2019/2020 Budget Variance
Revenues						
001	County Highway Fund					
4010	930,760.00	0.00	0.00	871,700.16	886,268.74	44,491.26
4327	0.00	0.00	0.00	0.00	8,959.85	(8,959.85)
4511	4,000.00	0.00	1,421.30	1,813.93	2,307.76	1,692.24
4512	50,000.00	0.00	0.00	32,086.67	39,789.01	10,210.99
4513	1,500.00	0.00	3,887.58	1,501.09	5,213.32	(3,713.32)
4514	15,000.00	0.00	0.00	18,293.65	12,128.07	2,871.93
4515	17,000.00	0.00	0.00	37,135.66	29,406.06	(12,406.06)
4517	20,000.00	0.00	0.00	26,549.10	11,572.73	8,427.27
4518	0.00	0.00	577.03	19,916.65	13,438.56	(13,438.56)
4651	0.00	0.00	0.00	1,019.26	935.53	(935.53)
4690	7,500.00	0.00	9,351.77	7,351.48	20,942.02	(13,442.02)
4710	1,500.00	2,786.12	311.36	29,743.37	12,545.34	(11,045.34)
	<u>1,047,260.00</u>	<u>2,786.12</u>	<u>15,549.04</u>	<u>1,047,111.02</u>	<u>1,043,506.99</u>	<u>3,753.01</u>
002	County Bridge Fund					
4010	459,600.00	0.00	0.00	434,960.12	440,475.52	19,124.48
4510	0.00	0.00	0.00	0.00	322,281.42	(322,281.42)
4512	10,000.00	0.00	0.00	0.00	0.00	10,000.00
4651	0.00	0.00	0.00	508.59	464.96	(464.96)
4710	500.00	664.35	70.22	10,587.34	2,967.15	(2,467.15)
	<u>470,100.00</u>	<u>664.35</u>	<u>70.22</u>	<u>446,056.05</u>	<u>766,189.05</u>	<u>(296,089.05)</u>
003	Matching Fund					
4010	454,000.00	0.00	0.00	432,290.30	435,157.74	18,842.26
4651	0.00	0.00	0.00	505.47	459.34	(459.34)
4710	500.00	1,014.27	85.29	11,342.13	3,482.34	(2,982.34)
	<u>454,500.00</u>	<u>1,014.27</u>	<u>85.29</u>	<u>444,137.90</u>	<u>439,099.42</u>	<u>15,400.58</u>
005	County Motor Fuel Tax Fund					
4310	550,000.00	53,089.16	51,885.29	573,444.63	551,041.16	(1,041.16)
4321	15,000.00	0.00	0.00	0.00	162,674.00	(147,674.00)
4341	200,000.00	37,756.87	37,468.43	75,234.06	372,491.22	(172,491.22)
4351	0.00	0.00	0.00	0.00	552,510.84	(552,510.84)
4518	0.00	0.00	0.01	12,924.85	0.01	(0.01)
4618	58,000.00	0.00	0.00	57,680.00	58,833.50	(833.50)
4710	30,000.00	2,906.89	268.09	32,982.05	16,814.11	13,185.89
	<u>853,000.00</u>	<u>93,752.92</u>	<u>89,621.82</u>	<u>752,265.59</u>	<u>1,714,364.84</u>	<u>(861,364.84)</u>
006	Township Motor Fuel Tax Fund					
4310	790,000.00	73,591.42	64,994.21	794,979.00	725,658.65	64,341.35
4321	36,000.00	0.00	0.00	35,126.00	34,250.00	1,750.00
4341	300,000.00	52,337.99	46,934.94	104,286.57	489,466.38	(189,466.38)
4351	0.00	0.00	0.00	0.00	765,446.62	(765,446.62)
4710	25,000.00	2,068.49	230.75	27,393.94	14,179.51	10,820.49

Woodford County
Statement of Revenues and Expenditures
From 10/1/2020 Through 10/31/2020

	FY19/20 Budget	October 2019	October 2020	2018/2019 YTD Actual	2019/2020 YTD Actual	2019/2020 Budget Variance
Total Township Motor Fuel Tax Fund	1,151,000.00	127,997.90	112,159.90	961,785.51	2,029,001.16	(878,001.16)
007 Township Bridge Program Fund						
4322 State of Illinois - Twp Bridge	200,000.00	0.00	57,574.20	184,822.88	469,741.98	(269,741.98)
4710 Interest Income	150.00	48.68	20.63	180.06	291.25	(141.25)
Total Township Bridge Program Fund	200,150.00	48.68	57,594.83	185,002.94	470,033.23	(269,883.23)
051 General Corporate Fund						
4010 Property Taxes	1,077,769.00	0.00	0.00	1,034,476.53	1,032,505.13	45,263.87
4062 Sheriff's Bond Fees	8,500.00	605.00	820.00	8,837.00	6,040.00	2,460.00
4064 Sheriff - Periodic Imprisonment	5,000.00	0.00	0.00	6,486.00	3,600.00	1,400.00
4065 Sheriff's Restitution	1,500.00	403.96	208.43	2,214.88	2,481.81	(981.81)
4067 Sheriff Live Scan fee	1,000.00	120.00	2,100.00	1,240.00	2,500.00	(1,500.00)
4068 Warrant Fees	4,200.00	490.00	560.00	6,000.38	4,849.62	(649.62)
4069 Fireworks Permits	90.00	0.00	45.00	90.00	180.00	(90.00)
4070 Drug Addiction Service Fees	1,700.00	60.00	150.00	1,630.00	830.77	869.23
4314 State of Illinois - Income Tax	1,600,000.00	160,620.77	168,315.28	1,492,686.29	1,528,797.02	71,202.98
4315 State of Illinois - Use Tax	485,000.00	41,269.65	57,502.37	449,390.03	551,028.49	(66,028.49)
4318 State of IL - Reimb St Attorney Salary	151,914.00	12,659.48	13,094.10	136,871.88	141,068.66	10,845.34
4319 State of IL - Reimb Sup of Asmnts Salary	26,265.00	2,125.00	2,188.75	24,578.09	23,783.00	2,482.00
4320 State of Illinois - reimb Probation Officer Salary	199,000.00	0.00	22,136.32	137,470.00	220,986.83	(21,986.83)
4324 State of Illinois - reimb Public Defender Salary	104,236.00	8,507.71	8,947.11	93,584.81	96,638.53	7,597.47
4326 State of Illinois - reimburse election judges	10,000.00	0.00	0.00	17,865.00	6,975.00	3,025.00
4330 State of Illinois - reimb Police Training	0.00	0.00	0.00	0.00	2,341.88	(2,341.88)
4336 State of Illinois - Election Grant	20,000.00	0.00	0.00	5,850.00	19,384.56	615.44
4339 State of IL - Local Share of Video Gaming Tax	9,200.00	848.73	2,358.45	8,598.15	13,366.32	(4,166.32)
4340 State of IL - Sheriff's STEP Grant	33,265.00	0.00	9,334.66	0.00	9,334.66	23,930.34
4342 State of IL - Local Share of Cannabis Use Tax	0.00	0.00	746.41	0.00	7,208.74	(7,208.74)
4350 EDC Loans	10,206.00	0.00	0.00	0.00	0.00	10,206.00
4410 County Zoning fees	49,450.00	3,068.00	2,847.62	55,126.80	45,851.58	3,598.42
4416 DUI Education Fees	0.00	0.00	0.00	100.00	750.00	(750.00)
4419 Video Gaming Terminal Fees	375.00	0.00	0.00	375.00	425.00	(50.00)
4420 Liquor Licenses	6,000.00	0.00	0.00	6,200.00	6,150.00	(150.00)
4443 Tax Sale Fees	4,500.00	0.00	0.00	0.00	0.00	4,500.00
4454 Court Room Security fees	95,000.00	6,312.00	6,498.24	77,072.35	71,351.29	23,648.71
4460 County fees (Cir Clerk)	33,000.00	557.93	171.09	30,308.48	4,135.62	28,864.38
4470 Zoning Dept - ZBA Cases	5,650.00	690.70	73,372.15	6,499.60	78,741.65	(73,091.65)
4480 Zoning Dept - Plat Reviews	3,600.00	950.00	300.00	5,050.00	2,450.00	1,150.00
4490 Zoning Dept - Addressing	1,200.00	123.75	149.75	1,516.50	1,511.00	(311.00)
4519 Sheriff's Traffic fees	100,000.00	7,394.17	8,869.84	94,130.54	84,284.38	15,715.62
4520 County Clerk fees	220,000.00	21,950.12	31,320.57	226,275.14	274,876.72	(54,876.72)
4521 Circuit Clerk fees	149,000.00	16,967.95	22,594.21	144,238.76	198,799.82	(49,799.82)
4522 Sheriff fees	60,000.00	2,985.30	6,372.12	49,813.64	48,663.10	11,336.90
4523 State's Attorney fees	180,000.00	11,688.21	14,532.76	171,335.12	139,685.59	40,314.41

Woodford County
Statement of Revenues and Expenditures
From 10/1/2020 Through 10/31/2020

		FY19/20 Budget	October 2019	October 2020	2018/2019 YTD Actual	2019/2020 YTD Actual	2019/2020 Budget Variance
4524	Collector Fees & Costs	100,000.00	0.00	0.00	0.00	0.00	100,000.00
4529	Restitution	0.00	0.00	0.00	478.50	0.00	0.00
4650	Cable Franchise fees	1,000.00	0.00	0.00	866.59	687.77	312.23
4651	TIF Settlements	1,200.00	0.00	0.00	1,209.59	1,089.90	110.10
4653	Sale of plat books, maps, copies	1,000.00	278.25	0.00	1,059.25	742.17	257.83
4654	Public Defender fees	5,000.00	0.00	793.04	4,525.00	7,138.54	(2,138.54)
4657	Patrol Contracts	530,052.00	34,771.00	46,080.76	244,882.80	492,474.31	37,577.69
4667	School Resource Officer Contract	79,400.00	0.00	0.00	71,843.20	0.00	79,400.00
4668	Sheriff's US Marshall Contract	250,000.00	0.00	27,173.58	0.00	214,318.24	35,681.76
4690	Other Revenue	18,210.00	1,089.68	2,973.52	11,598.33	30,124.63	(11,914.63)
4693	Sale of Equipment	0.00	0.00	0.00	3,000.00	0.00	0.00
4694	State of IL - Reimb EMA Expenses	30,000.00	0.00	21,553.94	21,264.33	28,758.23	1,241.77
4697	Zoning - Court Reporter Reimbursements	6,000.00	0.00	0.00	0.00	0.00	6,000.00
4710	Interest Income	95,000.00	6,355.16	549.28	88,091.25	41,346.11	53,653.89
4720	Interest - loans	4,081.00	0.00	138.99	0.00	1,803.07	2,277.93
4911	Transfer from County ROT Fund	1,720,000.00	0.00	0.00	0.00	0.00	1,720,000.00
4916	Transfer from Public Safety ROT Fund	2,055,000.00	0.00	0.00	0.00	0.00	2,055,000.00
4941	Transfer from Health Fund	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00
4945	Transfer from other fund	0.00	0.00	0.00	2,500.00	0.00	0.00
	Total General Corporate Fund	9,592,563.00	342,892.52	554,798.34	4,787,229.81	5,490,059.74	4,102,503.26
053	Illinois Municipal Retirement Fund						
4010	Property Taxes	630,000.00	0.00	0.00	480,324.10	603,545.98	26,454.02
4317	State of Illinois - PPRT	120,000.00	50,168.26	26,022.00	154,037.79	135,732.60	(15,732.60)
4651	TIF Settlements	0.00	0.00	0.00	561.63	637.09	(637.09)
4710	Interest Income	4,100.00	409.35	72.68	3,677.12	2,757.51	1,342.49
	Total Illinois Municipal Retirement Fund	754,100.00	50,577.61	26,094.68	638,600.64	742,673.18	11,426.82
054	Social Security Fund						
4010	Property Taxes	423,000.00	0.00	0.00	388,706.18	405,022.13	17,977.87
4317	State of Illinois - PPRT	52,000.00	0.00	0.00	52,000.00	52,000.00	0.00
4651	TIF Settlements	0.00	0.00	0.00	454.51	427.53	(427.53)
4710	Interest Income	4,000.00	464.90	37.64	3,991.64	1,920.77	2,079.23
	Total Social Security Fund	479,000.00	464.90	37.64	445,152.33	459,370.43	19,629.57
057	County Health Fund						
4010	Property Taxes	142,443.00	0.00	0.00	136,981.85	136,486.35	5,956.65
4447	Health Dept - Water & Septic Fees	32,200.00	1,955.00	2,630.00	26,585.00	25,635.00	6,565.00
4448	Health Dept - Food Operation Permits	41,000.00	1,550.00	60.00	44,900.00	31,550.00	9,450.00
4449	State of IL - Immunizations	0.00	0.00	0.00	63.00	44.00	(44.00)
4451	Health Dept - Immunizations	27,000.00	4,518.00	605.00	23,333.50	12,932.00	14,068.00
4456	Health Dept - Radon Kits	850.00	0.00	45.00	195.00	315.00	535.00
4458	Health Dept - Lead	450.00	0.00	0.00	240.00	0.00	450.00
4459	Health Dept - TB	2,000.00	120.00	0.00	1,500.00	540.00	1,460.00
4461	Health Dept - HGB	60.00	0.00	0.00	15.00	0.00	60.00

Woodford County
Statement of Revenues and Expenditures
From 10/1/2020 Through 10/31/2020

		FY19/20 Budget	October 2019	October 2020	2018/2019 YTD Actual	2019/2020 YTD Actual	2019/2020 Budget Variance
4465	Health Dept - Sexually Trans Infections Testing	300.00	80.00	0.00	370.00	170.00	130.00
4467	Health Dept - Labs	1,000.00	0.00	0.00	965.00	775.00	225.00
4468	Health Dept - Plan Review	0.00	0.00	0.00	0.00	400.00	(400.00)
4469	Health Dept - Maurice Elbert Funds	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00
4540	Grants - Health Department	90,000.00	0.00	0.00	0.00	59,771.00	30,229.00
4541	Health Department SPAN Grant	7,620.00	1,257.76	36.51	9,007.92	5,015.24	2,604.76
4550	State of IL - WIC Program - federal	52,836.00	0.00	470.55	45,455.64	47,553.74	5,282.26
4551	State of IL - Vector Control Grant	14,691.00	0.00	0.00	12,000.00	14,691.00	0.00
4552	State of IL - Local Health Protection Grant -State	66,257.00	0.00	0.00	78,274.00	0.00	66,257.00
4554	State of IL - Tanning Facility Inspect fees-state	500.00	0.00	0.00	500.00	500.00	0.00
4561	State of IL - Illinois Tobacco Free Grant	36,000.00	0.00	0.00	37,494.91	36,000.00	0.00
4564	State of IL - Childhood Lead Grant - state	9,000.00	0.00	0.00	9,100.00	6,715.16	2,284.84
4565	State of IL - Water Grant - federal	1,400.00	0.00	0.00	1,375.00	1,362.50	37.50
4568	State of IL - Medicaid	8,200.00	1,043.41	0.00	3,383.08	1,140.49	7,059.51
4584	State of IL - Cities Readiness Initiative Grant	41,798.00	4,191.38	0.00	46,045.38	34,580.24	7,217.76
4586	NACCHO - Medical Reserve Corp	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)
4590	State of IL - Medicare Reimbursements	1,500.00	388.20	0.00	534.63	523.85	976.15
4594	State of IL - Pub Hlth Emergency Preparedness PHEP	48,472.00	0.00	0.00	49,967.03	40,552.69	7,919.31
4599	State of IL - Food Facilities Inspections	0.00	0.00	0.00	100.00	0.00	0.00
4602	Third Party Billing	32,000.00	3,030.13	408.70	22,224.64	11,635.11	20,364.89
4605	Health Dept - Rabies Testing	250.00	0.00	0.00	540.43	308.16	(58.16)
4606	Ticket for the Cure	20,525.00	0.00	0.00	0.00	0.00	20,525.00
4607	State of IL - Child Passenger Safety Grant	2,866.00	0.00	364.83	0.00	1,724.33	1,141.67
4608	State of IL - COVID Contact Tracing	0.00	0.00	0.00	0.00	204,408.00	(204,408.00)
4651	TIF Settlements	225.00	0.00	0.00	160.17	144.07	80.93
4690	Other Revenue	500.00	9.00	10.00	495.00	55.32	444.68
4710	Interest Income	11,025.00	1,121.99	169.11	11,910.23	6,170.68	4,854.32
	Total County Health Fund	694,368.00	19,264.87	4,799.70	565,116.41	684,198.93	10,169.07
058	Mentally Deficient Persons Fund						
4010	Property Taxes	258,812.00	0.00	0.00	249,054.54	248,154.89	10,657.11
4651	TIF Settlements	0.00	0.00	0.00	291.22	261.95	(261.95)
4710	Interest Income	115.00	24.89	9.36	118.10	267.06	(152.06)
	Total Mentally Deficient Persons Fund	258,927.00	24.89	9.36	249,463.86	248,683.90	10,243.10
059	Animal Control Fund						
4421	Animal Population Control fees	7,000.00	560.00	460.00	6,565.00	6,805.00	195.00
4423	Chipping Clinic Fees	100.00	0.00	0.00	0.00	0.00	100.00
4431	Animal Registration fees	84,000.00	7,026.00	5,680.00	74,825.00	76,221.00	7,779.00
4533	Animal Control Citation Fees	500.00	0.00	0.00	347.00	125.00	375.00
4612	Reclamation Fees	4,000.00	375.00	0.00	2,895.00	1,850.00	2,150.00
4690	Other Revenue	0.00	50.00	4,700.00	55.00	4,700.00	(4,700.00)
4710	Interest Income	900.00	96.12	14.36	984.94	539.39	360.61
	Total Animal Control Fund	96,500.00	8,107.12	10,854.36	85,671.94	90,240.39	6,259.61

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		FY19/20 Budget	October 2019	October 2020	2018/2019 YTD Actual	2019/2020 YTD Actual	2019/2020 Budget Variance
060	Transportation Safety Highway Hire-Back Fund						
4522	Sheriff fees	0.00	0.00	0.00	0.00	500.00	(500.00)
4710	Interest Income	0.00	0.00	0.03	0.00	0.15	(0.15)
	Total Transportation Safety Highway Hire-Back Fund	0.00	0.00	0.03	0.00	500.15	(500.15)
062	County Retailers' Occupation Tax Fund						
4311	State of Illinois - 1 Cent ROT	331,000.00	32,074.80	33,458.82	329,422.08	329,291.37	1,708.63
4312	State of Illinois - 1/4 Cent ROT	889,000.00	86,115.46	92,275.07	874,806.62	869,468.24	19,531.76
4710	Interest Income	30,000.00	3,511.70	219.92	32,106.78	13,175.44	16,824.56
	Total County Retailers' Occupation Tax Fund	1,250,000.00	121,701.96	125,953.81	1,236,335.48	1,211,935.05	38,064.95
063	Circuit Clerk's Operations and Automation Fund						
4521	Circuit Clerk fees	9,000.00	1,049.50	0.00	9,062.00	9,073.01	(73.01)
4710	Interest Income	25.00	0.00	0.00	0.00	0.00	25.00
	Total Circuit Clerk's Operations and Automation Fund	9,025.00	1,049.50	0.00	9,062.00	9,073.01	(48.01)
064	Court System Fund						
4434	Court System Fine fees	5,500.00	689.88	988.15	13,788.57	7,848.99	(2,348.99)
4710	Interest Income	30.00	12.80	5.18	78.76	178.93	(148.93)
	Total Court System Fund	5,530.00	702.68	993.33	13,867.33	8,027.92	(2,497.92)
065	Recorder's Automation Fund						
4430	County Clerk - Recorder's Automation fees	50,000.00	5,324.50	8,607.25	52,011.75	73,976.25	(23,976.25)
4695	Redemption Assignments	100.00	0.00	0.00	0.00	20.00	80.00
4710	Interest Income	165.00	28.97	14.63	172.90	463.61	(298.61)
	Total Recorder's Automation Fund	50,265.00	5,353.47	8,621.88	52,184.65	74,459.86	(24,194.86)
066	Circuit Clerk Automation Fund						
4441	Circuit Clerk Automation fees	42,000.00	3,623.06	4,417.04	36,100.59	41,993.43	6.57
4710	Interest Income	450.00	58.76	22.23	416.08	817.82	(367.82)
	Total Circuit Clerk Automation Fund	42,450.00	3,681.82	4,439.27	36,516.67	42,811.25	(361.25)
067	Sheriff Drug Fines Fund						
4433	Drug Fine fees	1,500.00	237.48	809.88	14,125.64	3,560.00	(2,060.00)
4710	Interest Income	2.00	5.54	0.45	32.30	19.23	(17.23)
	Total Sheriff Drug Fines Fund	1,502.00	243.02	810.33	14,157.94	3,579.23	(2,077.23)
069	Treasurer's Automation Fund						
4437	Treasurer's Automation fees	2,100.00	0.00	0.00	0.00	0.00	2,100.00
4438	Duplicate Tax Bill fees	400.00	15.00	40.00	530.00	439.50	(39.50)
4439	Real Estate Tax Services	3,000.00	0.00	0.00	4,000.00	3,000.00	0.00
4710	Interest Income	20.00	3.59	1.58	20.93	50.92	(30.92)
	Total Treasurer's Automation Fund	5,520.00	18.59	41.58	4,550.93	3,490.42	2,029.58
070	Tort Judgment & Liability Insurance Fund						
4010	Property Taxes	571,500.00	0.00	0.00	606,631.24	547,711.74	23,788.26
4651	TIF Settlements	0.00	0.00	0.00	709.32	578.15	(578.15)
4691	Misc Revenue - Insurance Proceeds	0.00	0.00	0.00	3,189.00	0.00	0.00
4710	Interest Income	800.00	118.22	22.28	866.00	584.58	215.42
	Total Tort Judgment & Liability Insurance Fund	572,300.00	118.22	22.28	611,395.56	548,874.47	23,425.53

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		FY19/20 Budget	October 2019	October 2020	2018/2019 YTD Actual	2019/2020 YTD Actual	2019/2020 Budget Variance
071	Vital Records Fund						
4210	State Grants	1,200.00	0.00	0.00	1,408.24	1,240.00	(40.00)
4440	Vital Records fees	5,000.00	682.00	854.00	5,473.00	6,686.00	(1,686.00)
4710	Interest Income	25.00	4.55	2.12	28.13	67.50	(42.50)
	Total Vital Records Fund	6,225.00	686.55	856.12	6,909.37	7,993.50	(1,768.50)
072	Document Storage Fund						
4444	Document Storage fees	42,000.00	3,484.00	4,159.05	35,492.47	41,054.85	945.15
4710	Interest Income	300.00	55.38	22.32	358.31	782.38	(482.38)
	Total Document Storage Fund	42,300.00	3,539.38	4,181.37	35,850.78	41,837.23	462.77
073	Probation Services Fund						
4187	Electronic Monitoring Fees	500.00	25.00	1,000.00	270.00	2,041.39	(1,541.39)
4436	Probation service fees	45,000.00	2,128.38	7,316.43	31,341.24	41,141.11	3,858.89
4636	Probation Operations Fees	9,500.00	347.59	141.04	7,622.37	3,388.27	6,111.73
4637	Domestic Violence Surveillance Fees	500.00	0.00	0.00	647.00	375.00	125.00
4638	Probation Services Assessment Fees	100.00	0.00	0.00	0.00	0.00	100.00
4659	Court Services - drug testing	420.00	1,113.31	3,146.00	7,578.00	16,636.51	(16,216.51)
4663	Court Services - DUI Victim Impact Panel	65.00	0.00	0.00	0.00	0.00	65.00
4690	Other Revenue	0.00	0.00	0.00	50.00	125.00	(125.00)
4710	Interest Income	200.00	25.62	3.89	180.24	291.89	(91.89)
	Total Probation Services Fund	56,285.00	3,639.90	11,607.36	47,688.85	63,999.17	(7,714.17)
076	Public Safety County Retailers Occupation Tax Fund						
4313	State of Illinois - public safety ROT	1,900,000.00	168,391.58	172,653.75	1,753,350.78	1,711,282.60	188,717.40
4710	Interest Income	25,000.00	3,699.40	273.17	30,620.13	11,656.79	13,343.21
	Total Public Safety County Retailers Occupation Tax Fund	1,925,000.00	172,090.98	172,926.92	1,783,970.91	1,722,939.39	202,060.61
077	DUI Equipment Fund						
4327	State of Illinois - other	0.00	4,995.00	0.00	4,995.00	0.00	0.00
4446	DUI fines (Circuit Clerk)	7,500.00	730.00	1,145.00	9,108.30	11,494.70	(3,994.70)
4690	Other Revenue	0.00	0.00	33,915.00	0.00	33,915.00	(33,915.00)
4710	Interest Income	10.00	1.11	0.31	11.97	30.99	(20.99)
	Total DUI Equipment Fund	7,510.00	5,726.11	35,060.31	14,115.27	45,440.69	(37,930.69)
078	Arrestee's Medical Reserve Fund						
4445	Sheriff fees - Arrestee's medical	6,500.00	290.00	1,015.57	6,465.44	6,553.91	(53.91)
4710	Interest Income	10.00	0.88	0.03	10.69	3.13	6.87
	Total Arrestee's Medical Reserve Fund	6,510.00	290.88	1,015.60	6,476.13	6,557.04	(47.04)
080	Assessor's Electronic Records Fund						
4520	County Clerk fees	80,590.00	7,656.00	12,431.00	77,461.00	106,709.00	(26,119.00)
4535	GIS Data Fees	250.00	500.00	56.21	4,045.27	56.21	193.79
4710	Interest Income	110.00	53.04	9.30	500.45	310.99	(200.99)
	Total Assessor's Electronic Records Fund	80,950.00	8,209.04	12,496.51	82,006.72	107,076.20	(26,126.20)
081	State's Attorney Forfeited Funds Fund						
4640	Forfeited funds	500.00	0.00	0.00	0.00	0.00	500.00
4710	Interest Income	10.00	1.36	0.44	11.03	17.35	(7.35)

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Total State's Attorney Forfeited Funds Fund	510.00	1.36	0.44	11.03	17.35	492.65
082 Law Library Fund						
4432 Law library fees	2,000.00	360.00	270.00	5,340.00	3,558.00	(1,558.00)
4710 Interest Income	10.00	2.99	1.37	17.36	44.97	(34.97)
Total Law Library Fund	2,010.00	362.99	271.37	5,357.36	3,602.97	(1,592.97)
083 Grants/Tazwood Transportation Fund						
4110 Federal grants	117,874.00	0.00	0.00	117,874.00	117,874.00	0.00
4210 State Grants	394,430.00	0.00	0.00	308,666.35	209,349.40	185,080.60
4710 Interest Income	1.00	1.08	0.29	2.51	1.79	(0.79)
Total Grants/Tazwood Transportation Fund	512,305.00	1.08	0.29	426,542.86	327,225.19	185,079.81
084 Revolving Loan Fund						
4327 State of Illinois - other	1,560,829.00	0.00	0.00	0.00	0.00	1,560,829.00
4710 Interest Income	0.00	2,325.12	0.00	18,781.17	0.00	0.00
4720 Interest - loans	0.00	200.63	0.00	5,891.35	0.00	0.00
Total Revolving Loan Fund	1,560,829.00	2,525.75	0.00	24,672.52	0.00	1,560,829.00
085 Sheriff Forfeited Funds						
4063 Proceeds from Conviscated Property	0.00	0.00	8,865.00	0.00	8,865.00	(8,865.00)
4640 Forfeited funds	100.00	0.00	0.00	0.00	0.00	100.00
4710 Interest Income	1.00	3.66	0.25	28.57	14.65	(13.65)
Total Sheriff Forfeited Funds	101.00	3.66	8,865.25	28.57	8,879.65	(8,778.65)
086 Child Support Fees Fund						
4442 Child Support fees	7,000.00	2,298.13	895.70	50,701.23	27,327.90	(20,327.90)
4710 Interest Income	35.00	7.05	2.80	45.07	99.13	(64.13)
Total Child Support Fees Fund	7,035.00	2,305.18	898.50	50,746.30	27,427.03	(20,392.03)
087 Sheriff Grant						
4331 State of IL - Sheriff Grant	100.00	0.00	0.00	2,000.00	0.00	100.00
4690 Other Revenue	100.00	0.00	0.00	988.90	11,851.10	(11,751.10)
Total Sheriff Grant	200.00	0.00	0.00	2,988.90	11,851.10	(11,651.10)
088 Tax Interest Fund						
4443 Tax Sale Fees	3,400.00	0.00	0.00	0.00	0.00	3,400.00
4710 Interest Income	5.00	0.40	0.21	4.68	7.51	(2.51)
Total Tax Interest Fund	3,405.00	0.40	0.21	4.68	7.51	3,397.49
089 Sheriff Sex Offender Fund						
4061 Sex Offender fees	2,500.00	400.00	460.00	2,175.00	4,240.00	(1,740.00)
4710 Interest Income	10.00	2.66	0.65	16.72	34.88	(24.88)
Total Sheriff Sex Offender Fund	2,510.00	402.66	460.65	2,191.72	4,274.88	(1,764.88)
090 DARE Fund						
4656 DARE program - school reimbursement	5,500.00	0.00	0.00	4,583.00	7,715.00	(2,215.00)
4710 Interest Income	5.00	0.93	0.51	4.24	12.38	(7.38)
Total DARE Fund	5,505.00	0.93	0.51	4,587.24	7,727.38	(2,222.38)
091 Sheriff's Vehicle and Equipment Fund						
4522 Sheriff fees	2,000.00	60.00	20.00	2,910.77	640.00	1,360.00

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4710	Interest Income	3.00	0.00	0.04	3.34	0.55	2.45
	Total Sheriff's Vehicle and Equipment Fund	2,003.00	60.00	20.04	2,914.11	640.55	1,362.45
092	Sheriff's Seized and Impounded Vehicle Fund						
4522	Sheriff fees	20,000.00	1,500.00	2,250.00	26,610.00	22,750.00	(2,750.00)
4710	Interest Income	10.00	6.93	0.65	31.85	48.20	(38.20)
	Total Sheriff's Seized and Impounded Vehicle Fund	20,010.00	1,506.93	2,250.65	26,641.85	22,798.20	(2,788.20)
093	Child Advocacy Fund						
4521	Circuit Clerk fees	15,000.00	601.35	509.23	12,710.02	5,971.35	9,028.65
4710	Interest Income	30.00	2.90	0.92	29.47	40.82	(10.82)
	Total Child Advocacy Fund	15,030.00	604.25	510.15	12,739.49	6,012.17	9,017.83
095	Pull Tab & Jar Games Fund						
4327	State of Illinois - other	200.00	0.00	0.00	930.26	893.16	(693.16)
4710	Interest Income	1.00	3.26	0.31	21.16	17.51	(16.51)
	Total Pull Tab & Jar Games Fund	201.00	3.26	0.31	951.42	910.67	(709.67)
096	E-Citation Fund						
4532	E-Citation Fees	200.00	77.00	160.00	824.00	1,165.70	(965.70)
4710	Interest Income	2.00	0.42	0.23	2.56	6.89	(4.89)
	Total E-Citation Fund	202.00	77.42	160.23	826.56	1,172.59	(970.59)
097	State's Attorney Records Automation Fund						
4523	State's Attorney fees	1,800.00	146.00	176.00	1,711.46	2,107.37	(307.37)
4710	Interest Income	5.00	0.89	0.47	5.07	14.13	(9.13)
	Total State's Attorney Records Automation Fund	1,805.00	146.89	176.47	1,716.53	2,121.50	(316.50)
099	USMS Contract Fund						
4668	Sheriff's US Marshall Contract	10,000.00	0.00	0.00	0.00	10,000.00	0.00
4710	Interest Income	5.00	0.00	0.64	0.00	12.68	(7.68)
	Total USMS Contract Fund	10,005.00	0.00	0.64	0.00	10,012.68	(7.68)
100	Public Defender Automation Fund						
4427	Public Defender Automation Fees	0.00	38.00	72.00	72.00	692.50	(692.50)
4710	Interest Income	0.00	0.00	0.05	0.00	0.68	(0.68)
	Total Public Defender Automation Fund	0.00	38.00	72.05	72.00	693.18	(693.18)
101	Premium and Insurance Claim Reserve Fund						
4630	Employee insurance withholdings	0.00	21,906.29	24,713.96	229,208.12	268,455.41	(268,455.41)
4631	County Insurance Match - Co General	0.00	70,201.76	75,560.82	728,269.62	848,349.79	(848,349.79)
4632	County Insurance Match - Co Highway	0.00	8,538.99	9,452.93	94,787.81	95,403.35	(95,403.35)
4633	County Insurance Match - Enhanced 911	0.00	44.64	49.60	456.33	505.91	(505.91)
4634	Reinsurance Proceeds	0.00	42,703.11	23,038.70	246,462.57	116,389.35	(116,389.35)
4690	Other Revenue	0.00	9,396.53	2,093.24	68,202.41	55,116.56	(55,116.56)
4710	Interest Income	0.00	179.71	32.22	2,001.53	1,118.58	(1,118.58)
	Total Premium and Insurance Claim Reserve Fund	0.00	152,971.03	134,941.47	1,369,388.39	1,385,338.95	(1,385,338.95)
102	Health Care Plan						
4690	Other Revenue	0.00	0.00	0.00	359.04	0.00	0.00
4950	Transfer from Premium & Claims Reserve Fund	0.00	217,000.00	100,000.00	932,000.00	669,000.00	(669,000.00)

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Total Health Care Plan	0.00	217,000.00	100,000.00	932,359.04	669,000.00	(669,000.00)
103 Coroner Fees Fund						
4333 State of IL - Coroner Grant	4,500.00	0.00	0.00	0.00	0.00	4,500.00
4411 Coroner Fees	3,000.00	50.00	50.00	3,110.00	5,000.00	(2,000.00)
4710 Interest Income	35.00	5.68	2.19	37.21	72.95	(37.95)
Total Coroner Fees Fund	7,535.00	55.68	52.19	3,147.21	5,072.95	2,462.05
107 Menssen Critter Care Trust						
4498 Menssen Critter Care Proceeds	24,000.00	1,077.75	2,395.95	5,827.96	8,898.45	15,101.55
Total Menssen Critter Care Trust	24,000.00	1,077.75	2,395.95	5,827.96	8,898.45	15,101.55
108 Conceal Carry Fund						
4522 Sheriff fees	1,500.00	0.00	0.00	6,140.00	2,335.00	(835.00)
4710 Interest Income	5.00	1.63	0.88	9.60	30.20	(25.20)
Total Conceal Carry Fund	1,505.00	1.63	0.88	6,149.60	2,365.20	(860.20)
109 Sheriff Liquor Inspection Fund						
4331 State of IL - Sheriff Grant	2,500.00	0.00	0.00	5,025.00	4,000.00	(1,500.00)
4710 Interest Income	5.00	2.26	0.73	13.06	27.50	(22.50)
Total Sheriff Liquor Inspection Fund	2,505.00	2.26	0.73	5,038.06	4,027.50	(1,522.50)
110 Drug Court Operation & Administration Fund						
4536 Drug Court Fees	10.00	0.00	0.00	9.50	0.00	10.00
Total Drug Court Operation & Administration Fund	10.00	0.00	0.00	9.50	0.00	10.00
111 Emergency Telephone System Board - Surcharge Fund						
4526 911 Cellular Surcharge	0.00	54,632.99	113,864.02	601,080.45	623,057.00	(623,057.00)
4710 Interest Income	0.00	776.21	41.96	9,885.64	2,913.50	(2,913.50)
Total Emergency Telephone System Board - Surcharge Fund	0.00	55,409.20	113,905.98	610,966.09	625,970.50	(625,970.50)
116 County Payroll Clearing Fund						
4710 Interest Income	0.00	1.50	0.82	17.74	43.55	(43.55)
Total County Payroll Clearing Fund	0.00	1.50	0.82	17.74	43.55	(43.55)
117 Board Clearing Fund						
4710 Interest Income	0.00	17.75	20.78	113.17	156.67	(156.67)
Total Board Clearing Fund	0.00	17.75	20.78	113.17	156.67	(156.67)
118 Panther Creek Drainage District Fund						
4710 Interest Income	0.00	0.89	0.28	5.93	11.98	(11.98)
Total Panther Creek Drainage District Fund	0.00	0.89	0.28	5.93	11.98	(11.98)
119 Land Acquisition Fund						
4710 Interest Income	0.00	0.45	0.00	2.99	0.88	(0.88)
Total Land Acquisition Fund	0.00	0.45	0.00	2.99	0.88	(0.88)
121 Emergency Telephone System Board - Contract Fund						
4450 Radio Contracts	0.00	66,214.82	35,269.91	508,847.01	479,489.01	(479,489.01)
4710 Interest Income	0.00	111.07	41.83	700.18	1,535.83	(1,535.83)
Total Emergency Telephone System Board - Contract Fund	0.00	66,325.89	35,311.74	509,547.19	481,024.84	(481,024.84)
Total Revenues	22,292,061.00	1,475,553.04	1,651,020.46	18,568,248.60	21,693,301.91	598,759.09

Woodford County
 Statement of Revenues and Expenditures
 From 10/1/2020 Through 10/31/2020

	<u>FY19/20 Budget</u>	<u>October 2019</u>	<u>October 2020</u>	<u>2018/2019 YTD Actual</u>	<u>2019/2020 YTD Actual</u>	<u>2019/2020 Budget Variance</u>
Report Totals	<u>22,292,061.00</u>	<u>1,475,553.04</u>	<u>1,651,020.46</u>	<u>18,568,248.60</u>	<u>21,693,301.91</u>	<u>598,759.09</u>



STATE OF ILLINOIS)
) SS.
COUNTY OF WOODFORD)

WOODFORD COUNTY BOARD
JULY 21, 2020

RESOLUTION 2019-20-96

RESOLUTION APPROVING PAY INCREASES FOR NON-UNION EMPLOYEES

WHEREAS, the Finance Committee at the November 10, 2020 meeting made a motion recommending the County Board to increase the pay for some non-union employees of Woodford County by 3% with an effective date of December 1, 2020, and:

WHEREAS, a list of the non-union employees receiving an increase is attached.

NOW THEREFORE BE IT RESOLVED by the Woodford County Board this 17th day of November, 2020 that the salary of the non-union employees be increased as listed,

AND BE IT FURTHER RESOLVED that said salary increase be approved with an effective date of December 1, 2020.

ATTEST:

Dawn Kupfer
Woodford County Clerk

John Krug
Chairman of the Woodford County Board

Department	Employee Name	Hire Date	Employee Type	Job Title	Current Hourly Rate	New Rate	Percent of Increase	Current Bi-weekly Salary	New Bi-weekly Salary	Percent of Increase
Judicial	Lynn M. Getz	05/27/97	Part-time	Clerical	14.56	15.00	3.00%			
Judicial	Kathy L. Moreland	05/16/16	Part-time	Bailiff	14.11	14.53	3.00%			
Judicial	Donald R. Mool	06/01/17	Part-time	Bailiff	14.11	14.53	4.25%			
Judicial	John E. Getz	06/19/17	Part-time	Bailiff	14.11	14.53	3.00%			
Judicial	Jerry Hinthorne	01/03/18	Part-time	Bailiff	14.11	14.53	3.00%			
Probation	Regina M. Reiland	05/03/13	Fulltime	Clerical	13.77	14.18	3.00%			
Probation	Jennifer L. Toureene	08/15/14	Fulltime	Clerical	14.09	14.51	3.00%			
Probation	Matthew T. Noar	10/01/99	Fulltime	Director of Court Services				2,444.04	2,517.36	3.00%
Public Defender	Jason B. Netzley	07/07/14	Fulltime	Public Defender				1,178.50	1,213.86	3.00%
Public Defender	Alison E. Clegg	04/16/18	Fulltime	Clerical				1,212.23	1,248.60	3.00%
County Board Office	Deborah J. Breyman	08/02/16	Fulltime	County Board Coordinator				1,442.58	1,485.86	3.00%
Zoning	Lisa Jording	09/02/14	Fulltime	Zoning Administrator				1,957.75	2,016.48	3.00%
Highway	Robert A. Cherveney	06/10/08	Part-time	Highway Consultant	54.04	55.66	3.00%		TBD	
Highway Seasonal	Stanley Zoss	12/13/00	Part-time	Seasonal	16.66	17.16	3.00%			
Highway Seasonal	Michael J. Oltman	02/15/03	Part-time	Seasonal	16.24	16.73	3.00%			
Highway Seasonal	Justin Zoss	01/08/14	Part-time	Seasonal	16.66	17.16	3.00%			
								Current Salary for 12 Monthly Payments	New Salary for 12 Monthly Payments	
ESDA	Michael J. Oltman	09/16/89	Monthly	Assistant EMA				601.00	619.03	3.00%
VAC	Allen Helsel	3/15/2018	Monthly	VAC				1,114.48	1,147.91	3.00%
VAC	Randy W. Prunty	08/25/16	Monthly	VAC Assistant Part-time	10.88	11.21	3.00%			